

**FY2020-2021 UNIFORM BUDGET**

Douglas County School District District Code: 0900 Adopted OR Revised Budget Adopted: June 23, 2020  Budgeted Pupil Count: 895.0		Object Source	10 General Fund	11 Charter School Fund
<b>Beginning Fund Balance (Includes All Reserves)</b>			-	2,444,035
<b>Revenues</b>				
Local Sources	1000 - 1999		-	866,620
Intermediate Sources	2000 - 2999		-	-
State Sources	3000 - 3999		-	1,258,694
Federal Sources	4000 - 4999		-	-
<b>Total Revenues</b>			-	2,125,314
<b>Total Beginning Fund Balance and Reserves</b>			-	4,569,349
Total Allocations To/From Other Funds	5600,5700, 5800		-	6,880,760
Transfers To/From Other Funds	5200 - 5300		-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991		-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>			-	11,450,109
<b>Expenditures</b>				
<b>Instruction - Program 0010 to 2099</b>				
Salaries	0100		-	3,447,436
Employee Benefits, including object 0280	0200		-	1,121,128
Purchased Services	0300,0400, 0500		-	1,587,233
Supplies and Materials	0600		-	323,288
Property	0700		-	1,480
Other	0800, 0900		-	2,590
<b>Total Instruction</b>			-	6,483,155
<b>Supporting Services</b>				
<b>Students - Program 2100</b>				
Salaries	0100		-	-
Employee Benefits, including object 0280	0200		-	-
Purchased Services	0300,0400, 0500		-	-
Supplies and Materials	0600		-	-
Property	0700		-	-
Other	0800, 0900		-	-
<b>Total Students</b>			-	-

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<b>Instructional Staff - Program 2200</b>			
Salaries	0100	-	325,002
Employee Benefits, including object 0280	0200	-	104,945
Purchased Services	0300,0400, 0500	-	150,144
Supplies and Materials	0600	-	30,581
Property	0700	-	140
Other	0800, 0900	-	245
<b>Total Instructional Staff</b>		-	611,057
<b>General Administration - Program 2300, including Program 2303 and 2304</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total School Administration</b>		-	-
<b>School Administration - Program 2400</b>			
Salaries	0100	-	417,859
Employee Benefits, including object 0280	0200	-	134,930
Purchased Services	0300,0400, 0500	-	193,042
Supplies and Materials	0600	-	39,319
Property	0700	-	180
Other	0800, 0900	-	315
<b>Total School Administration</b>		-	785,645
<b>Business Services - Program 2500, including Program 2501</b>			
Salaries	0100	-	278,573
Employee Benefits, including object 0280	0200	-	89,953
Purchased Services	0300,0400, 0500	-	128,695
Supplies and Materials	0600	-	26,213
Property	0700	-	120
Other	0800, 0900	-	210
<b>Total Business Services</b>		-	523,764
<b>Operations and Maintenance - Program 2600</b>			
Salaries	0100	-	92,858
Employee Benefits, including object 0280	0200	-	29,984

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	<b>Object Source</b>	<b>10 General Fund</b>	<b>11 Charter School Fund</b>
Purchased Services	0300,0400,0500	-	42,898
Supplies and Materials	0600	-	8,738
Property	0700	-	40
Other	0800, 0900	-	70
<b>Total Operations and Maintenance</b>		-	174,588
<b>Student Transportation - Program 2700</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Student Transportation</b>		-	-
<b>Central Support - Program 2800, including Program 2801</b>			
Salaries	0100	-	185,715
Employee Benefits, including object 0280	0200	-	59,969
Purchased Services	0300,0400,0500	-	85,796
Supplies and Materials	0600	-	17,475
Property	0700	-	80
Other	0800, 0900	-	140
<b>Total Central Support</b>		-	349,175
<b>Other Support - Program 2900</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Other Support</b>		-	-
<b>Food Service Operations - Program 3100</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Other Support</b>		-	-

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<b>Enterprise Operations - Program 3200</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Enterprise Operations</b>		-	-
<b>Community Services - Program 3300</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Community Services</b>		-	-
<b>Education for Adults - Program 3400</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Education for Adults Services</b>		-	-
<b>Total Supporting Services</b>		-	2,444,229

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Object Source	10 General Fund	11 Charter School Fund	
<b>Property - Program 4000</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Property</b>		-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>			
Salaries	0100	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A
Purchased Services	0300,0400, 0500	N/A	N/A
Supplies and Materials	0600	N/A	N/A
Property	0700	N/A	N/A
Other	0800, 0900	-	-
<b>Total Other Uses</b>		-	-
<b>Total Expenditures</b>		-	8,927,384